Measure Description	Polarity (higher is better, or lower is better)	Reporting item	Previous Year 2014/5		Current Year 2015/16				Y/E Target
			LCC Actual	CIPFA Average	Q1	Q2	Q3	Q4	

Safeguarding Adults

Strategy Lead: Mandy Cooke

People report they feel safe (ASCOF 4B)

	Polarity	Reporting item	LCC Actual	CIPFA Average	Q1	Q2	Q3	Q4	Y/E Target
	↑👍	Annual measure taken from the Adult Social Care Survey (ASCS)							94%
		Numerator	-	-				320	
		Denominator	-	-				343	
		Actual	94%	86%				93%	
		Target	-	-				94%	
		Alert	-	-				●	
		Trend (vs 2014/15)	-	-				⇔	

% of concluded safeguarding enquiries where the person at risk lacks capacity where support was provided by an advocate, family or friend

	Polarity	Reporting item	LCC Actual	CIPFA Average	Q1	Q2	Q3	Q4	Y/E Target
	↑👍	Numerator	105	-	34	70	105	144	100%
		Denominator	105	-	34	70	105	144	
		Actual	100%	-	100%	100%	100%	100%	
		Target	-	-	100%	100%	100%	100%	
		Alert	-	-	●	●	●	●	
		Trend (vs 2014/15)	-	-	⇔	⇔	⇔	⇔	

% of concluded safeguarding enquiries where the source of risk is a service provider

	Polarity	Reporting item	LCC Actual	CIPFA Average	Q1	Q2	Q3	Q4	Y/E Target
	↓👍	Numerator	115	-	10	40	47	57	16%
		Denominator	725	-	248	439	843	1,115	
		Actual	16%	-	4%	9%	6%	5%	
		Target	-	-	16%	16%	16%	16%	
		Alert	-	-	▲	▲	▲	▲	
		Trend (vs 2014/15)	-	-	⇩✓	⇩✓	⇩✓	⇩✓	

% of safeguarding enquiries where the risk was reduced or removed (excluding enquiries ceased at the individuals request, and enquiries not substantiated)

	Polarity	Reporting item	LCC Actual	CIPFA Average	Q1	Q2	Q3	Q4	Y/E Target
	↑👍	Numerator	230	-	90	231	323	407	60%
		Denominator	499	-	162	356	495	630	
		Actual	46%	-	56%	65%	65%	64.6%	
		Target	-	-	60%	60%	60%	60%	
		Alert	-	-	▼	▲	▲	▲	
		Trend (vs 2014/15)	-	-	⇧✓	⇧✓	⇧✓	⇧✓	

Specialist Adult Services

Strategy Lead: Justin Hackney

% of adults with a learning disability (or autism) who live in their own home or with their family (ASCOF 1G)

	Polarity	Reporting item	LCC Actual	CIPFA Average	Q1	Q2	Q3	Q4	Y/E Target
	↑👍	Numerator	1,070	-	1,085	1,123	1,152	1,178	75%
		Denominator	1,492	-	1,501	1,536	1,567	1,599	
		Actual	72%	75%	72%	73%	74%	74%	
		Target	-	-	75%	75%	75%	75%	
		Alert	-	-	●	●	●	●	
		Trend (vs 2014/15)	-	-	⇧✓	⇧✓	⇧✓	⇧✓	

% of adults in contact with secondary mental health services living independently, with or without support (ASCOF 1H)

	Polarity	Reporting item	LCC Actual	CIPFA Average	Q1	Q2	Q3	Q4	Y/E Target
	↑👍	Numerator	-	-	-	-	-		55%
		Denominator	-	-	-	-	-		
		Actual	30%	55%	50%	56%	57%	tbc	
		Target	-	-	36%	42%	49%	55%	
		Alert	-	-	▲	▲	▲	❓	
		Trend (vs 2014/15)	-	-	⇧✓	⇧✓	⇧✓		

Overall satisfaction of people who use services with their care and support (learning disability and autism)

	Polarity	Reporting item	LCC Actual	CIPFA Average	Q1	Q2	Q3	Q4	Y/E Target
	↑👍	A subset of an annual ASCOF measure calculated from responses to the Adult Social Care Survey.							81%
		Numerator	-	-				63	
		Denominator	-	-				79	
		Actual	77%	74%				80%	
		Target	-	-				81%	
		Alert	-	-				●	
		Trend (vs 2014/15)	-	-				⇧✓	

Measure Description	Polarity (higher is better, or lower is better)	Reporting item	Previous Year 2014/5		Current Year 2015/16				Y/E Target
			LCC Actual	CIPFA Average	Q1	Q2	Q3	Q4	

Carers

Strategy Lead: Emma Krasinska / Jane Mason

Percentage of carers who receive a direct payment (ASCOF 1C (part 2b))

	Polarity	Reporting item	LCC Actual	CIPFA Average	Q1	Q2	Q3	Q4	Y/E Target
	↑👍	Numerator	3,960	-	4,316	4,330	3,035	2,489	70%
		Denominator	5,655	-	6,786	7,785	6,764	5,202	
		Actual	70%	62%	64%	56%	45%	48%	
		Target	-	-	70%	70%	70%	70%	
		Alert	-	-	▼	▼	▼	▼	
		Trend (vs 2014/15)	-	-	⇩✖	⇩✖	⇩✖	⇩✖	

Carer reported quality of life (ASCOF 1D)

	Polarity	Reporting item	LCC Actual	CIPFA Average	Current Year 2015/16
	↑👍	Numerator	-	-	Calculated using a series of questions in the biennial Survey of Adult Carers in England (SACE)
		Denominator	-	-	
		Actual	7.9	7.7	
		Target	-	-	
		Alert	-	-	
		Trend (vs 2014/15)	-	-	

Carers included and consulted in discussions about the person they care for (ASCOF 3C)

	Polarity	Reporting item	LCC Actual	CIPFA Average	Current Year 2015/16
	↑👍	Numerator	-	-	Calculated using a series of questions in the biennial Survey of Adult Carers in England (SACE)
		Denominator	-	-	
		Actual	71%	-	
		Target	-	-	
		Alert	-	-	
		Trend (vs 2014/15)	-	-	

Carers supported to delay the care and support of the person they care for

	Polarity	Reporting item	LCC Actual	CIPFA Average	Q1	Q2	Q3	Q4	Y/E Target
	↑👍	Numerator	4,242	-	4,754	5,763	4,789	3544	75%
		Denominator	5,655	-	6,303	7,785	6,764	5202	
		Actual	75%	-	75%	74%	71%	68%	
		Target	-	-	75%	75%	75%	75%	
		Alert	-	-	●	●	▼	▼	
		Trend (vs 2014/15)	-	-	⇔	⇔	⇩✖	⇩✖	

% of carers who find it easy to find information about services (ASCOF 3D (part 2))

	Polarity	Reporting item	LCC Actual	CIPFA Average	Current Year 2015/16
	↑👍	Numerator	-	-	Calculated using a series of questions in the biennial Survey of Adult Carers in England (SACE)
		Denominator	-	-	
		Actual	65%	64%	
		Target	-	-	
		Alert	-	-	
		Trend (vs 2014/15)	-	-	

Measure Description	Polarity (higher is better, or lower is better)	Reporting item	Previous Year 2014/5		Current Year 2015/16				Y/E Target
			LCC Actual	CIPFA Average	Q1	Q2	Q3	Q4	

Adult Frailty, Long Term Conditions and Physical Disabilities
Strategy Lead: Pete Sidgwick

Permanent admissions to residential and nursing care homes aged 65+ (per 100,000 population) (ASCOF 2A (part 2)) **BCF**

	Polarity	Reporting item	LCC Actual	CIPFA Average	Q1	Q2	Q3	Q4	Y/E Target
	↓👎	Numerator	960	tbc	163	432	658	1,019	982
		Denominator	164,075		164,075	164,075	164,075	164,075	
		Actual (per 100,000)	585	705	99	263	401	621	
		Target (Number)	-	-	246	491	737	982	
		Alert	-	-	▲	▲	▲	●	
		Trend (vs 2014/15)	-	-	⇩✓	⇩✓	⇩✓	⇧✗	

% of requests for support for new clients, where the outcome was universal services/ signposted to other services

	Polarity	Reporting item	LCC Actual	CIPFA Average	Q1	Q2	Q3	Q4	Y/E Target
	↑👍	Numerator	20,413	-	4,707	9,605	13,656	21,710	67%
		Denominator	32,278	-	7,087	14,948	21,890	32,382	
		Actual	63%	tbc	66%	64%	62%	67%	
		Target	-	-	64%	65%	66%	67%	
		Alert	-	-	●	●	▼	●	
		Trend (vs 2014/15)	-	-	⇧✓	⇔	⇔	⇧✓	

% of people using the service who have control over their daily life (ASCOF 1B)

	Polarity	Reporting item	LCC Actual	CIPFA Average	Q1	Q2	Q3	Q4	Y/E Target
	↑👍	Numerator	-	-				281	81%
		Denominator	-	-				343	
		Actual	81%	79%	Annaul measure taken from the Adult Social Care Survey (ASCS)			82%	
		Target	-	-				81%	
		Alert	-	-				●	
		Trend (vs 2014/15)	-	-				⇧✓	

% of clients in receipt of long term support who receive a direct payment (ASCOF 1C (part 2a))

	Polarity	Reporting item	LCC Actual	CIPFA Average	Q1	Q2	Q3	Q4	Y/E Target
	↑👍	Numerator	1,525	-	1,396	1,488	1,587	1,952	34%
		Denominator	5,830	-	5,651	5,329	5,330	5,763	
		Actual	26%	29%	25%	28%	30%	34%	
		Target	-	-	28%	30%	32%	34%	
		Alert	-	-	▼	▼	▼	●	
		Trend (vs 2014/15)	-	-	⇔	⇧✓	⇧✓	⇧✓	

Delayed transfers of care; those that are attributable to adult social care or jointly to social care and the NHS per 100,000 population (ASCOF 2C (part 2))

	Polarity	Reporting item	LCC Actual	CIPFA Average	Q1	Q2	Q3	Q4	Y/E Target
	↓👎	Numerator	10	-	18	17	20	30	2.5
		Denominator	590,135	-	590,135	590,135	590,135	590,135	
		Actual	1.7	1.9	3.1	2.8	3.3	5.1	
		Target	-	-	2.5	2.5	2.5	2.5	
		Alert	-	-	▼	▼	▼	▼	
		Trend (vs 2014/15)	-	-	⇧✗	⇧✗	⇧✗	⇧✗	

Adults who have received a review of their needs in the period

	Polarity	Reporting item	LCC Actual	CIPFA Average	Q1	Q2	Q3	Q4	Y/E Target
	↑👍	Numerator	7,678	-	2,311	4,060	5,217	6,623	89%
		Denominator	8,928	-	8,928	8,652	8,568	8,511	
		Actual	86%	-	26%	47%	61%	78%	
		Target	-	-	22%	45%	67%	89%	
		Alert	-	-	▲	●	▼	▼	
		Trend (vs 2014/15)	-	-	⇧✓	⇧✓	⇩✗	⇩✗	

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